



ANNUAL REPORT

USE DAYS

1,703

+2.84%

ECONOMIC IMPACT

\$116,649,218

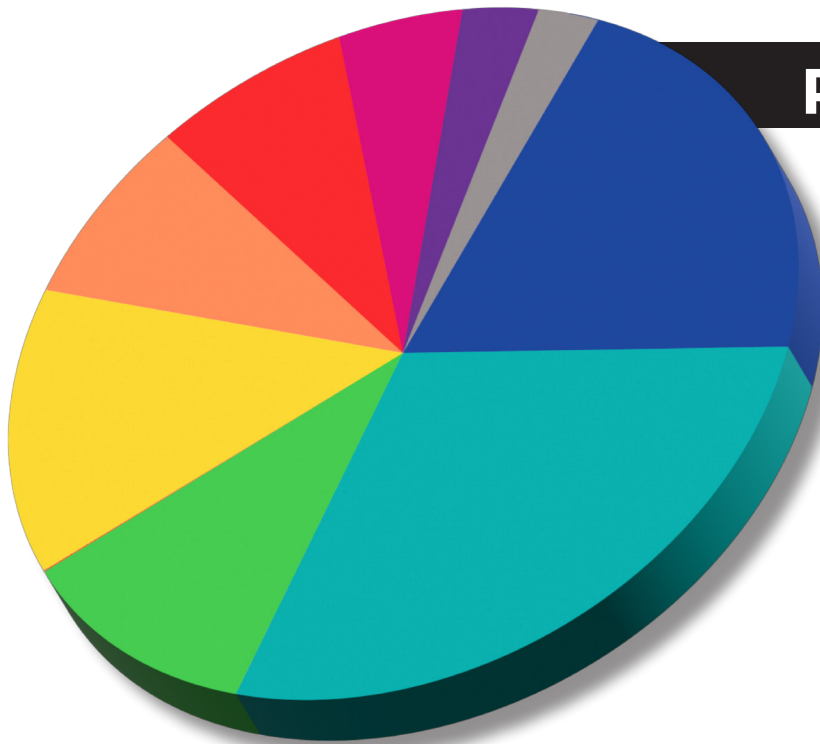
-1.98%

ATTENDANCE

978,106

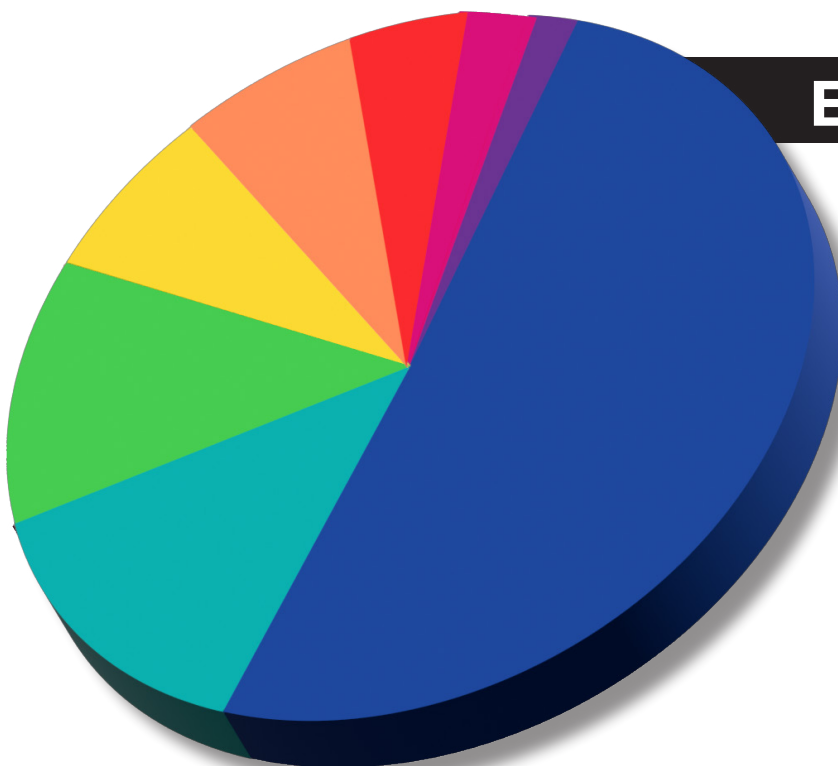
-0.65%

REVENUES BY TYPE



- 24% Parking
- 18% Food & Beverage
- 16% Room Rental
- 15% Miscellaneous
- 10% Premium Seating
- 7% Advertising
- 5% Ticket Office
- 3% Equipment Rental
- 2% Staff Reimbursement

EXPENSES BY TYPE



- 49% Personnel & Benefits
- 14% Utilities
- 12% Cleaning
- 9% Maintenance & Supplies
- 7% Professional Services
- 5% Insurance
- 3% Administrative
- 1% Advertising



Melanie Carney
*Executive Vice President
& General Manager*

It is with great pleasure that we submit our 2025 Annual Report. Our year was spent planning and executing high level events while maintaining a focus on one of our largest capital projects in 20 years.

During the year we had multiple event successes. While hosting multiple comedy tours the attendance record for comedy shows was broken twice. On April 26, Theo Von set the record by selling 8,447 tickets to his show. Following Theo's performance, sixteen days later Nate Bargatze sold 18,601 tickets in one day to two shows. During the spring we kept our foot on the gas by additionally welcoming back the Men's NCAA D3 Championships, Harlem Globetrotters, Winter Jam, and Disney On Ice prior to gearing up for replacing our ice plant and arena floor.

As the Komets wrapped up their 24'-25' season with a record of 41-22, the arena temporarily closed its doors in June to welcome the demolition team that started our 169-day journey of replacing the ice plant.

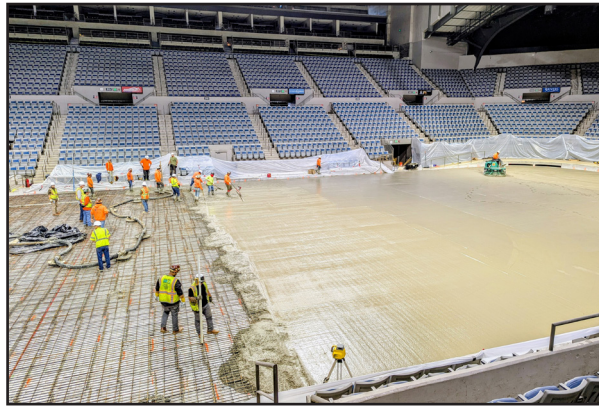
This capital project was a multi-million-dollar investment for the long-term future of the complex that is expected to last for a minimum of twenty years. Funding for the project came from the Professional Sports and Convention Development Area Fund which uses county option income tax revenue and state sales tax generated by the Coliseum.

After installing the new slab of ice we looked to re-open our doors with our first event: Gabriel Iglesias on Nov. 20, which sold 4,869 tickets, followed by Trans-Siberian Orchestra, selling 5,580 tickets, on Dec. 3.

Despite having the arena doors closed for six months we finished the year welcoming over 978,106 patrons to our events while generating an economic impact of \$116,649,218.

CAPITAL IMPROVEMENTS

Arena Ice Floor & Ice Plant Room



The ice floor was upgraded with a Direct CO2 skid, complete with supply and return piping that provides crystal clear water from an all-new reverse osmosis tank. The concrete was poured continuously, and the project was completed with new dashers, plexiglass, and netting on each end.

New Culvert & Bridge Installation



Rust damage found on the culvert at Johnny Appleseed Park made it unsafe for pedestrians to cross. The culvert was replaced, shored up with large rocks, and dressed on top with large stone to create a walking path. Permanent posts with braided aircraft cable were installed on either side as a safety measure.

Upgraded Fire Panel System



Following a lightning strike that hit the building and damaged the fire alarm system, the control boards in all 3 fire panels were replaced, along with the installation of brand-new smoke detectors and duct detectors.

New Gas Pump & Tank



A 500-gallon above ground tank was installed to replace a 1,000-gallon underground tank after staff members experienced "vapor locking," which prevented proper fueling. Convenient servicing, safe monitoring, and more consistent fuel turnover proved to be perks of this project.

2025 MOST NOTABLE EVENTS

JANUARY 1

Harlem Globetrotters

FEBRUARY 6

Winter Jam

MARCH 7-9

Full Throttle Monster Trucks

APRIL 26

Theo Von

MAY 11

Nate Bargatze

JUNE 11

Hot Rod Power Tour

NOVEMBER 20

Gabriel "Fluffy" Iglesias

JANUARY 24-26

Mizpah Shrine Circus

FEBRUARY 13-16

Disney On Ice

MARCH 20 & 22

NCAA DIII Men's Basketball Championship

APR 30-MAY 4

Vera Bradley Annual Outlet Sale

JUNE 3

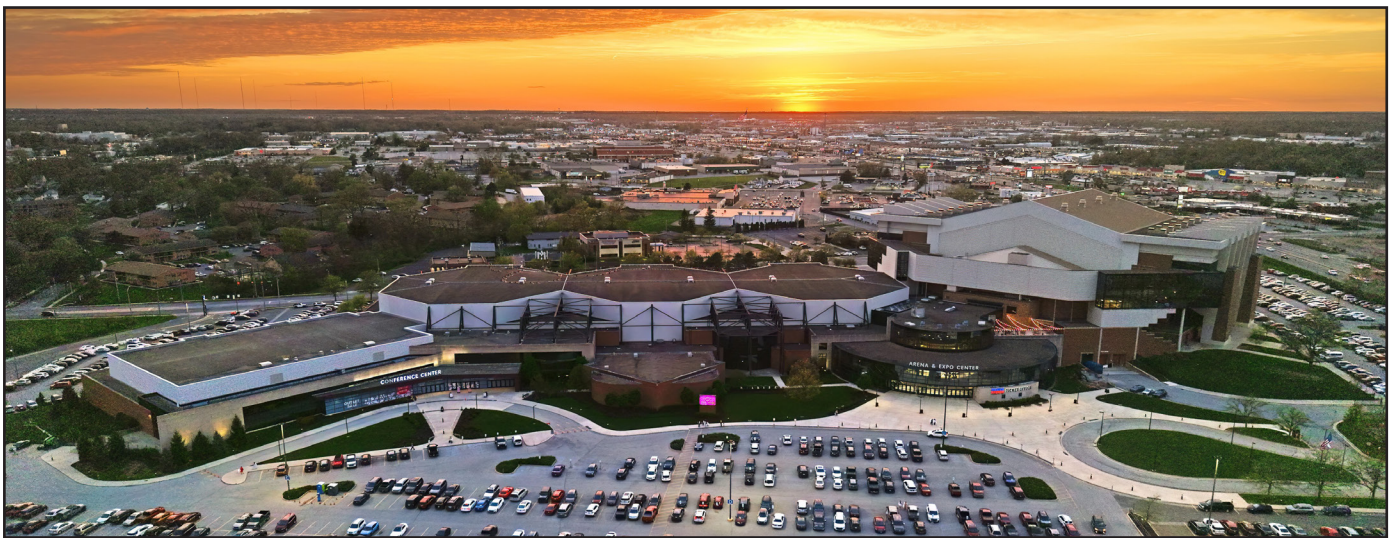
Coheed and Cambria & Mastodon

AUGUST 1-9

Summit City Carnival

DECEMBER 3

Trans-Siberian Orchestra



**Board of Trustees: Andrew F. Brooks • Don Gerardot • Phil GiaQuinta • Mac Parker • Dennis D. Sutton
Coliseum Attorney - Bill Fishing**

The Mission of the Allen County War Memorial Coliseum was first defined in 1946, by a vote of the county's taxpayers, authorizing the construction of a living memorial to the Nation's war veterans. Implicit in that authorization was the necessity for ongoing maintenance of the building, plus the management of all business affairs relating to the facility.

To that end, the Coliseum Board of Trustees entrusts a professional management staff to: oversee a clean, safe, well-maintained physical environment and provide responsible fiscal management, aimed at maintaining the Memorial Coliseum complex as a self-supporting entity. Thus, our Mission extends to the responsibility for the production of maximum income, through the promotion of a diversity of entertainment, athletic, educational, and business-related events and activities. This lively mix of building usage ensures that the county's tribute to those who served their country is truly a "Living Memorial."

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